

# City of Dubuque-KeyLine

2401 Central Avenue  
Dubuque, IA 52001-3302  
(319)589-4196

Chief Executive Officer: Mark A. Munson,  
Transit Manager  
ID Number: 7011

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Dubuque, IA--IL</b>	
Square Miles	28
Population	63,705
Population Ranking out of 405 UZA's	320

#### Service Area Statistics

Square Miles	24
Population	60,000

#### Service Consumption

Annual Passenger Miles	1,483,657
Annual Unlinked Trips	506,753
Average Weekday Unlinked Trips	1,755
Average Saturday Unlinked Trips	1,139
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	351,800
Annual Vehicle Revenue Hours	35,260
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	15
Base Period Requirement	9

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	0	6
<b>Total</b>	<b>9</b>	<b>6</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$129,996
Purchased Transportation	60,687
<b>Total Fare Revenues Earned</b>	<b>\$190,683</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$190,683
Local Funds	476,077
State Funds	141,853
Federal Assistance	430,015
Other Funds	18,980
<b>Total Operating Funds Expended</b>	<b>\$1,257,608</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$735,237
Materials and Supplies	117,588
Purchased Transportation	244,460
Other Operating Expenses	160,323
<b>Total Operating Expenses</b>	<b>\$1,257,608</b>

#### Reconciling Cash Expenditures

	\$0
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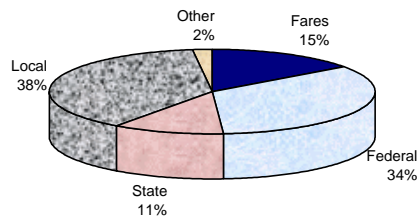
#### Sources of Capital Funds Expended

Local Funds	\$118,820
State Funds	0
Federal Assistance	562,851
<b>Total Capital Funds Expended</b>	<b>\$681,671</b>

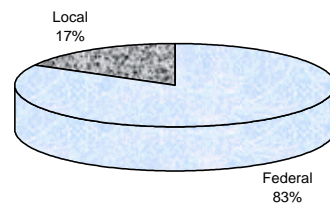
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$630,380	\$51,291	\$681,671
Demand Response	0	0	0
<b>Total</b>	<b>\$630,380</b>	<b>\$51,291</b>	<b>\$681,671</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,013,148	\$244,460
Capital Funding	\$681,671	\$0
Annual Passenger Miles	1,356,342	127,315
Annual Vehicle Revenue Miles	224,485	127,315
Annual Unlinked Trips	463,633	43,120
Average Weekday Unlinked Trips	1,591	164
Annual Vehicle Revenue Hours	24,436	10,824
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	18	6
Average Fleet Age in Years	18.5	1.7
Vehicles Operated in Maximum Service	9	6
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	0%
Incidents	4	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.51	\$1.92
Operating Expense per Vehicle Revenue Hour	\$41.46	\$22.58

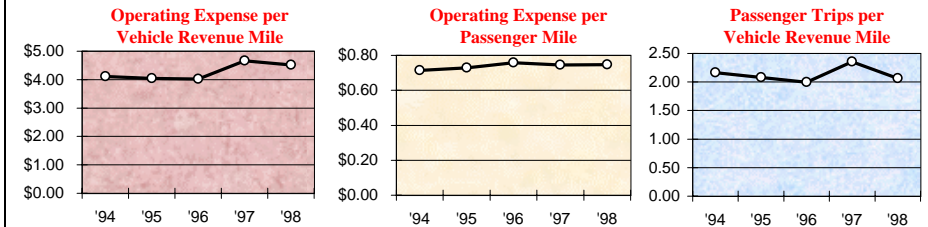
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.75	\$1.92
Operating Expense per Unlinked Passenger Trip	\$2.19	\$5.67

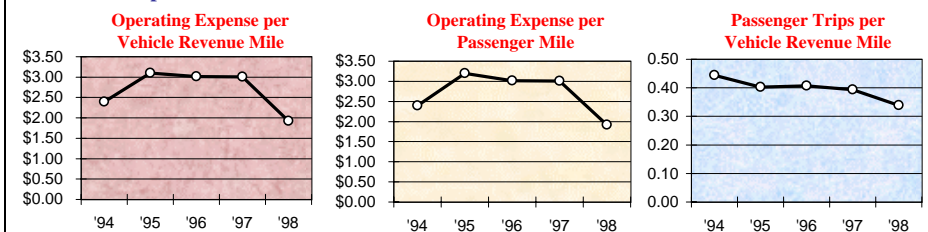
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.07	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	18.97	3.98

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database